

Ventura - PY6 Budget Summary

PROGRAM YEAR 6 2021 - Summary Table

Category	Original PY6 Budget		Reconciled PY6 Budget
Administrative Infrastructure	\$2,081,596.98		\$2,081,596.98
Delivery Infrastructure	\$1,103,741.00		\$1,103,741.00
FFS Services	\$4,476,425.63		\$4,476,425.63
PMPM Bundle	\$4,283,230.94		\$4,283,230.94
Incentive Payments	\$2,494,000.00		\$2,494,000.00
Pay For Reporting	\$2,500,000.00		\$2,500,000.00
Pay for Outcomes	\$9,050,000.00		\$9,050,000.00
PY6 Budget Totals:	\$25,988,994.55	\$0.00	\$25,988,994.55